ANNEX B

1. Financial parameters of the implementation framework

Portugal	EEA FM
Programme area	contribution
Integrated Marine and Inland Water Management	€ 19,247,250
Renewable Energy	€ 4,000,000
Adaptation to Climate Change	€ 3,000,000
Funds for Non-governmental Organisations	€ 8,697,500
Public health initiatives	€ 10,000,000
Mainstreaming Gender Equality and Promoting Work-Life Balance	€ 2,500,000
Conservation and Revitalisation of Cultural and Natural Heritage	€ 4,000,000
Promotion of Diversity in Culture and Arts within European Cultural	€ 1,000,000
Heritage	
Other allocations	
Technical assistance to the Beneficiary State (Art. 1.9)	€ 869,250
Fund for bilateral relations at national level (Art. 3.5.1)	€ 289,750
Net allocation to Portugal	€ 53,603,750

2. Specific concerns

Bilateral relations between the Donor States and Portugal shall be strengthened with the aim of stimulating long-term cooperation, in particular in the programme areas listed below with donor programme partners, as well as through other means such as partnership at project level in all programme areas supported.

The appraisal of Programme Proposals will take due account of relevant human rights- and governance-related standards of the Council of Europe (such as those monitored by CPT, GRECO, GRETA, ECRI etc.), including the Convention for the Protection of Human Rights and Fundamental Freedoms.

3. Substantive parameters of the implementation framework

The programmes described below are to be prepared and, subject to FMC approval, implemented in the Beneficiary State.

A. Programme Area: Integrated Marine and Inland Water Management

Programme: Integrated Marine and Coastal Management

Objective: Good environmental status in European marine and

coastal areas

Expected outcomes: More integrated management of marine resources

Improved monitoring of marine waters

Increased capacity for assessing and predicting

environmental status in marine waters

Increased awareness of and education in integrated

marine management

Programme grant: € 19,247,250

Programme Operator: Ministry of Agriculture and Sea (MAM) / Directorate-

General for Maritime Policy (DGPM)

Specific concern: The focus of the programme shall focus exclusively on

marine and coastal areas.

Pre-defined projects: 1) Acquisition and fitting of a DP Vessel equipped with

marine surveying equipment.

Project Promoter: Portuguese Sea and Atmosphere

Institute, P.I. (IPMA)

Project Grant: € 11,000,000

2) Preparation of integrated geographic information for

marine and coastal water management.

Project Promoter: Portuguese Task-group for the

extension of the continental shelf (EMEPC)

Project Partners: The Norwegian Mapping Authority (Statens Kartverk) and the National Land Survey of

Iceland (Landmaelingar Islands).

Project Grant: up to € 2,000,000

B. Programme Area: Renewable Energy

Programme: Renewable Energy

Objective: Increased share of renewable energy in energy use

Expected outcomes: Increased renewable energy production

Improved capacity at national, regional and local level

on renewable energy solutions

Programme grant: € 4,000,000

Programme Operator: Electricity of Azores (EDA)

Donor programme partner: The Icelandic National Energy Authority (OS)

Specific concern: The programme shall focus on geothermal energy in the

Azores islands.

C. Programme Area: Adaptation to Climate Change

Programme: Adaptation to Climate Change

Objective: Reduced human and ecosystem vulnerability to climate

change

Expected outcomes: Increased capacity to assess vulnerability to climate

change

Increased awareness of and education in climate change

adaptation

Programme grant: € 3,000,000

Programme Operator: Ministry of Environment, Spatial Planning and Energy

(MAOTE) / Portuguese Environment Agency (APA)

Donor programme partner: The Directorate for Civil Protection and Emergency

Planning (DSB)

Specific concerns: The programme shall focus on Adaptation to Climate

Change - Capacity Building and Increased Awareness.

The programme could include a small grant scheme for

small projects on adaptation.

D. Programme Area: Funds for Non-governmental Organisations

Programme: Fund for Non-governmental Organisations

Objective: Strengthened civil society development and enhanced

contribution to social justice, democracy and sustainable

development

Programme grant: € 8,697,500

Programme Operator: The Financial Mechanism Office is entrusted with

operating the programme in line with article 5.13 of the

Regulation.

Main focus: At least one third of the total eligible expenditure of the

programme shall be dedicated to core areas of support.

A minimum of 10% of the total eligible expenditure of the programme shall address children and youth at risk.

The amount of € 2,897,500, resulting from the allocation of the Reserve for unforeseen developments according to article 1.10 of the Regulation, will focus on youth unemployment, youth out of school and youth at risk. The youth focus will include also green employment, social entrepreneurship, social inclusion through arts and culture, as well as civic participation related to human rights and environmental responsibility.

Project proposals may involve partnerships.

E. Programme Area: Public Health Initiatives

Programme: Public Health Initiatives

Objective: Improved public health and reduced health inequalities

Programme grant: € 10,000,000

Programme Operator: Ministry of Health (MS) / Central Administration of

Health (ACSS)

Donor programme partner: Norwegian Institute of Public Health (FHI)

Main focus: The programme shall focus on public health issues

within the National Health Plan with special emphasis on inequalities in health, equal access to healthcare, improvement of health systems and development of

healthy policies.

Specific concern: The programme shall include a local and regional focus

and community action research.

Possible pre-defined project(s): Possible pre-defined projects will be within the areas

specified under main focus and may include improving national health system information, monitoring and evaluation as a basis for improved governmental management with a focus on inequalities and development of health policies to promote health and prevent diseases with special emphasis on mental health, child health, nutrition and communicable

disease.

F. Programme Area: Mainstreaming Gender Equality and Promoting Work-Life Balance

Programme: Mainstreaming Gender Equality and Promoting Work-

Life Balance

Objective: Gender equality and work-life balance promoted

Programme grant: € 2,500,000

Programme Operator: Secretariat of State for Parliament Affairs and Equality

(SEAPI) / Commission for Citizenship and Gender

Equality (CIG)

Possible pre-defined project: Possible pre-defined project with the Norwegian

Association of Local and Regional Authorities (KS).

Main focus: The programme shall be developed in line with the

Programme Area policy document.

G. Programme Area: Conservation and Revitalisation of Cultural and Natural Heritage

Programme: Conservation and Revitalisation of Cultural and Natural

Heritage

Objective: Cultural and natural heritage for future generations

safe-guarded and conserved and made publicly

accessible

Programme Operator: State Secretariat for Culture (SEC) / Regional Directorate

for Culture for Central Portugal (DRCC)

Pre-defined project: The Programme Operator shall identify a pre-defined

project of European cultural heritage value. The predefined project shall be jointly approved by the FMC and

the National Focal Point.

H. Programme Area: Promotion of Diversity in Culture and Arts within European Cultural Heritage

Programme: Cultural Diversity and Cultural Exchange

Objective: Cultural dialogue increased and European identity

fostered through understanding of cultural diversity

Project grant: € 1,000,000

Programme Operator: State Secretariat for Culture (SEC) / Directorate General

for Arts (DG Artes)

Donor programme partner: The Arts Council Norway

Main focus: The multicultural diversity of contemporary art and

culture presented, and cultural exchange of living art

promoted.